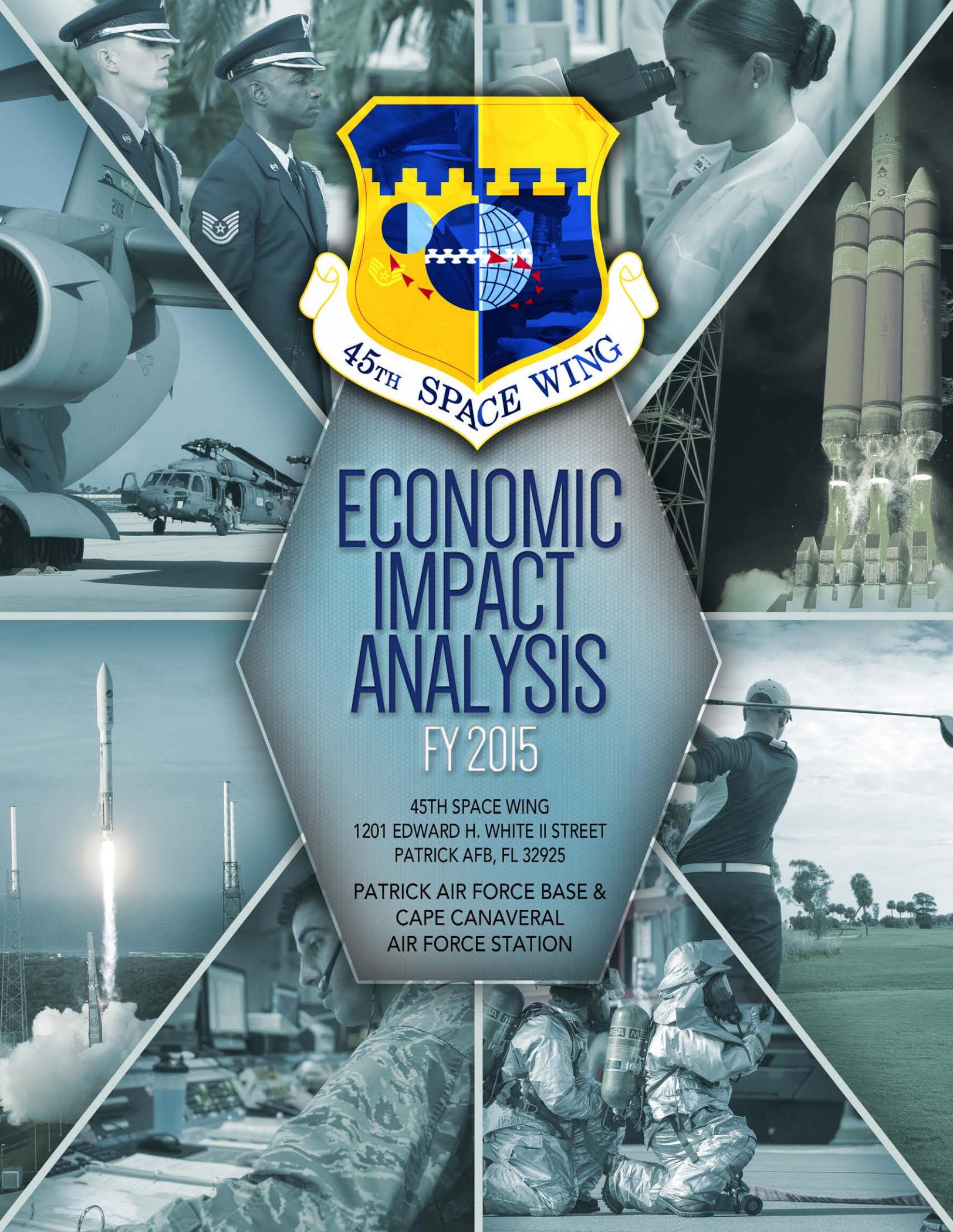




ECONOMIC IMPACT ANALYSIS

FY 2015

45TH SPACE WING
1201 EDWARD H. WHITE II STREET
PATRICK AFB, FL 32925
PATRICK AIR FORCE BASE &
CAPE CANAVERAL
AIR FORCE STATION



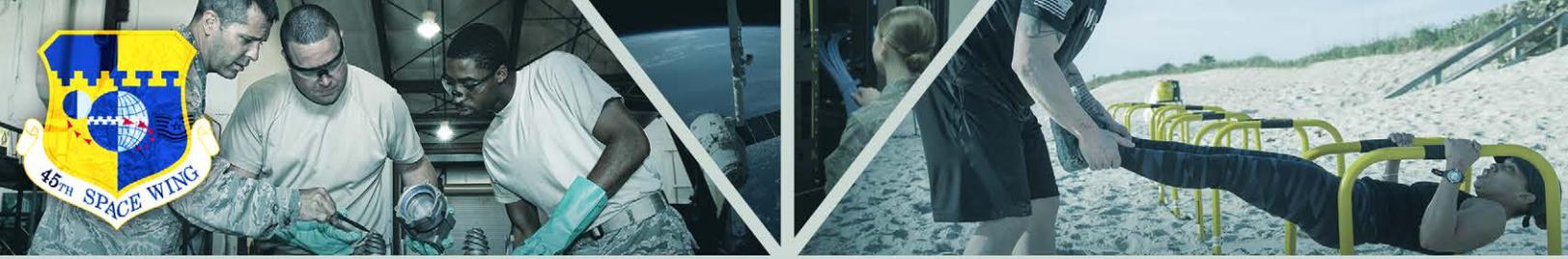


AS OF: 13 JAN 2016

TABLE I PERSONNEL BY CLASSIFICATION & HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE*	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	53	2,412	2,465
Air Force Reserve/Air National Guard	2	178	180
Non-Extended Active Duty Reserve/ANG	12	1,219	1,231
Individual Mobilization Augmentees		0	0
Trainees/Cadets			0
TOTAL:	67	3,809	3,876
*Dorm residents only; all considered AD for purposes of reporting			
2. ACTIVE DUTY MILITARY DEPENDENTS			
	0	6,041	6,041
3. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			2,173
Other			
		TOTAL:	2,173
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			244
Civilian BX			160
Contract Civilians (not elsewhere included)			3,007
Private Businesses On Base, By Type:			4
Branch Banks/Credit Union			3
Other Civilians (not elsewhere included)			1
		TOTAL:	3,415

TOTAL PERSONNEL: 15,505



AS OF: 13 JAN 2016

TABLE 2 ANNUAL PAYROLL BY CLASSIFICATION & HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	\$1,156,838	\$186,149,856	\$187,306,694
Air Force Reserve/Air National Guard	\$204,720	\$15,060,934	\$15,265,654
Non-Extended Active Duty Reserve/ANG	\$256,271	\$26,032,928	\$26,289,199
Individual Mobilization Augmentees		\$0	\$0
Trainees/Cadets			\$0
	TOTAL: \$1,617,829	\$227,243,718	\$228,861,547
2. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			\$134,053,241
Other			
			TOTAL: \$134,053,241
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$5,703,494
Civilian BX			\$3,718,826
Contract Civilians (not elsewhere included)			\$0
Private Businesses On Base, By Type:			\$118,232
Branch Banks/Credit Union			\$101,977
Other Civilians (not elsewhere included)			\$16,255
			TOTAL: \$9,540,552

TOTAL ANNUAL PAYROLL: \$372,455,341



AS OF: 13 JAN 2016

TABLE 3 EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$0
Non-Appropriated Fund	\$4,238,306
Military Family Housing	\$0
O&M	\$31,051,321
Other	\$3,422,476
	TOTAL: \$38,712,103
2. SERVICES	
Services Contracts *	\$373,142,672
Other Services (not elsewhere included)	\$637,978
	TOTAL: \$373,780,650
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$1,827,300
Base Exchange (BX)	\$0
Health (CHAMPUS, Government cost only)	\$15,112,043
Education (Impact aid and tuition assistance)	\$1,396,535
TDY	\$6,136,220
Other Materials, Equipment & Supplies (not elsewhere included)	\$14,858,248
	TOTAL: \$39,330,346

TOTAL ANNUAL EXPENDITURES: \$451,823,099

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.



AS OF: 13 JAN 2016

TABLE 4 ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

CLASSIFICATION	<i># of Base Jobs</i>	<i>Multiplier</i>	<i># of Indirect Jobs</i>
ACTIVE DUTY MILITARY	2,465	0.41	1,011
RESERVE/ANG/TRAINEES	1,411	0.16	226
APF CIVILIANS	2,173	0.55	1,195
OTHER CIVILIANS	3,415	0.55	1,878
	TOTAL: 9,464		4,310

ESTIMATED NUMBER OF INDIRECT JOBS CREATED:	4,310
AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:	\$46,020
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:	\$198,346,200

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95

Avg Annual Pay: http://www.bls.gov/oes/current/oes_37340.htm#00-0000



AS OF: 13 JAN 2016

TABLE 5 TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL: **\$372,455,341**

Military	\$228,861,547
Federal Civilian	\$134,053,241
Other Civilian	\$9,540,552

ANNUAL EXPENDITURES: **\$451,823,099**

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: **\$198,346,200**

Estimated Indirect Jobs Created	4,310
Average Annual Pay	\$46,020

GRAND TOTAL: **\$1,022,624,640**