



ECONOMIC IMPACT ANALYSIS

FY 2018



45TH SPACE WING

1201 EDWARD H. WHITE II STREET • PATRICK AFB, FL 32925

PATRICK AIR FORCE BASE &
CAPE CANAVERAL AIR FORCE STATION



45th Space Wing Public Affairs Office may be contacted at (321) 494-5933 to answer any questions concerning this document

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TABLE 1
PERSONNEL BY CLASSIFICATION &
HOUSING LOCATION

<i>CLASSIFICATION</i>	<i>LIVING ON BASE*</i>	<i>LIVING OFF BASE</i>	<i>TOTAL</i>
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	125	2,139	2,264
Air Force Reserve/Air National Guard	1	202	203
Non-Extended Active Duty Reserve/ANG	20	1,265	1,285
Individual Mobilization Augmentees		0	0
Trainees/Cadets			0
<i>TOTAL:</i>	<i>146</i>	<i>3,606</i>	<i>3,752</i>
*Dorm residents only; all considered AD for purposes of reporting			
2. ACTIVE DUTY MILITARY DEPENDENTS			
	0	5,366	5,366
3. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			2,230
Other			
		<i>TOTAL:</i>	<i>2,230</i>
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			242
Civilian BX			147
Contract Civilians (not elsewhere included)			3,946
Private Businesses On Base, By Type:			4
Branch Banks/Credit Union			3
Other Civilians (not elsewhere included)			1
		<i>TOTAL:</i>	<i>4,339</i>

TOTAL PERSONNEL: 15,687



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TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION
& HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	\$2,979,724	\$181,771,816	\$184,751,540
Air Force Reserve/Air National Guard	\$105,410	\$17,723,859	\$17,829,269
Non-Extended Active Duty Reserve/ANG	\$465,269	\$29,893,560	\$30,358,829
Individual Mobilization Augmentees		\$0	\$0
Trainees/Cadets			\$0
	TOTAL: \$3,550,403	\$229,389,235	\$232,939,638
2. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			\$146,962,941
Other			
			TOTAL: \$146,962,941
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$6,199,454
Civilian BX			\$4,427,939
Contract Civilians (not elsewhere included)			\$0
Private Businesses On Base, By Type:			\$127,883
Branch Banks/Credit Union			\$110,224
Other Civilians (not elsewhere included)			\$17,659
			TOTAL: \$10,755,276

TOTAL ANNUAL PAYROLL: \$390,657,856



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TABLE 3

EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$32,700,00
Non-Appropriated Fund	\$0
Military Family Housing	\$0
O&M	\$6,318,350
Other	\$15,616,244
	TOTAL: \$54,634,594
2. SERVICES	
Services Contracts *	\$381,150,708
Other Services (not elsewhere included)	\$2,695,948
	TOTAL: \$383,846,656
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$1,557,400
Base Exchange (BX)	\$11,908,098
Health (CHAMPUS, Government cost only)	\$11,576,433
Education (Impact aid and tuition assistance)	\$1,245,951
TDY	\$5,310,546
Other Materials, Equipment & Supplies (not elsewhere included)	\$13,797,768
	TOTAL: \$45,396,196

TOTAL ANNUAL EXPENDITURES: \$483,877,446

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.



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TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE
OF INDIRECT JOBS CREATED

CLASSIFICATION	<i># of Base Jobs</i>	<i>Multiplier</i>	<i># of Indirect Jobs</i>
ACTIVE DUTY MILITARY	2,264	0.41	928
RESERVE/ANG/TRAINEEES	1,488	0.16	238
APF CIVILIANS	2,230	0.55	1,227
OTHER CIVILIANS	4,339	0.55	2,386
	<i>TOTAL: 10,321</i>		<i>4,779</i>

ESTIMATED NUMBER OF INDIRECT JOBS CREATED:	4,779
AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:	\$50,544
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:	\$241,549,776

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95

Avg Annual Pay: http://www.bls.gov/oes/current/oes_37340.htm#00-0000



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TABLE 5 TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL: **\$390,657,856**

Military	\$232,939,638
Federal Civilian	\$146,962,941
Other Civilian	\$10,755,276

ANNUAL EXPENDITURES: **\$483,877,446**

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: **\$241,549,776**

Estimated Indirect Jobs Created	4,779
Average Annual Pay	\$50,544

GRAND TOTAL: **\$1,116,085,078**

