

FY 2019

ECONOMIC IMPACT ANALYSIS

45TH SPACE WING

1201 Edward H. White II Street | Patrick AFB, FL 32925

**PATRICK AIR FORCE BASE &
CAPE CANAVERAL AIR FORCE STATION**

45th Space Wing Public Affairs Office may be contacted at (321) 494-5933 to answer any questions concerning this document



TABLE 1 PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

As of: 1-Feb-20

CLASSIFICATION	LIVING ON BASE*	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	119	2,560	2,679
Air Force Reserve/Air National Guard	2	196	198
Non-Extended Active Duty Reserve/ANG	18	940	958
Individual Mobilization Augmentees		0	0
Trainees/Cadets			0
TOTAL:	139	3,696	3,835
<i>*Dorm residents only; all considered AD for purposes of reporting</i>			
2. ACTIVE DUTY MILITARY DEPENDENTS			
ACTIVE DUTY MILITARY DEPENDENTS	0	6,304	6,304
3. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			2,300
Other			
		TOTAL:	2,300
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			244
Civilian BX			148
Contract Civilians (not elsewhere included)			3,922
Private Businesses On Base, By Type:			4
Branch Banks/Credit Union			3
Other Civilians (not elsewhere included)			1
		TOTAL:	4,318

TOTAL PERSONNEL: 16,757



TABLE 2 ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

As of: 1-Feb-20

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	\$2,870,353	\$202,297,277	\$205,167,630
Air Force Reserve/Air National Guard	\$252,788	\$18,139,582	\$18,392,370
Non-Extended Active Duty Reserve/ANG	\$456,062	\$23,816,619	\$24,272,681
Individual Mobilization Augmentees		\$0	\$0
Trainees/Cadets			\$0
TOTAL:	\$3,579,203	\$244,253,478	\$247,832,681
2. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			\$151,960,230
Other			
		TOTAL:	\$151,960,230
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$6,380,106
Civilian BX			\$3,951,812
Contract Civilians (not elsewhere included)			\$0
Private Businesses On Base, By Type:			\$127,883
Branch Banks/Credit Union			\$110,224
Other Civilians (not elsewhere included)			\$17,659
		TOTAL:	\$10,459,801

TOTAL ANNUAL PAYROLL: \$410,252,712



TABLE 3
**EXPENDITURES FOR CONSTRUCTION,
 SERVICES, AND PROCUREMENT OF
 MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

As of: 1-Feb-20

ACTUAL ANNUAL EXPENDITURES

1. CONSTRUCTION

Military Construction Program	\$12,000,000
Non-Appropriated Fund	\$1,063,358
Military Family Housing	\$0
O&M	\$77,110,020
Other	\$32,228,838
TOTAL:	\$122,402,216

2. SERVICES

Services Contracts *	\$370,183,414
Other Services (not elsewhere included)	\$4,690,551
TOTAL:	\$374,873,965

3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT

Commissary	\$1,551,200
Base Exchange (BX)	\$12,265,340
Health (CHAMPUS, Government cost only)	\$11,884,518
Education (Impact aid and tuition assistance)	\$1,312,395
TDY	\$5,440,499
Other Materials, Equipment & Supplies (not elsewhere included)	\$14,974,354
TOTAL:	\$47,428,306

TOTAL ANNUAL PAYROLL: \$544,704,487

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.



TABLE 4 ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 1-Feb-20

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
ACTIVE DUTY MILITARY	2,679	0.41	1,098
RESERVE/ANG/TRAINEEES	1,156	0.16	185
APF CIVILIANS	2,300	0.55	1,265
OTHER CIVILIANS	4,318	0.55	2,375
TOTAL:	10,453		4,923

ESTIMATED NUMBER
OF INDIRECT JOBS
CREATED:

4,923

AVERAGE ANNUAL
PAY FOR THE LOCAL
COMMUNITY:

\$50,752

ESTIMATED ANNUAL
DOLLAR VALUE OF
JOBS CREATED:

\$249,852,096

Data Sources:
Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
Avg Annual: http://www.bls.gov/oes/current/oes_37340.htm#00-0000



TABLE 5
**TOTAL ANNUAL ECONOMIC IMPACT
 ESTIMATE**

As of: 1-Feb-20

	ACTUAL ANNUAL EXPENDITURES
ANNUAL PAYROLL:	\$410,252,712
Military	\$247,832,681
Federal Civilian	\$151,960,230
Other Civilian	\$10,459,801
ANNUAL EXPENDITURES:	\$544,704,487
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:	\$249,852,096
Estimated Indirect Jobs Created	4,923
Average Annual Pay	\$50,752
GRAND TOTAL:	\$1,204,809,295





45th Space Wing
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