

ECONOMIC IMPACT ANALYSIS FY 2016



45TH SPACE WING
1201 EDWARD H. WHITE II STREET
PATRICK AFB, FL 32925

PATRICK AIR FORCE BASE &
CAPE CANAVERAL AIR FORCE STATION

T H E S P A C E P O R T
O F T H E F U T U R E



45th Space Wing Public Affairs Office may be contacted at (321) 494-5933 to answer any questions concerning this document





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FY 2016

T H E S P A C E P O R T O F T H E F U T U R E

TABLE 1 PERSONNEL BY CLASSIFICATION & HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE*	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	64	2,463	2,527
Air Force Reserve/Air National Guard	3	188	191
Non-Extended Active Duty Reserve/ANG	19	1,214	1,233
Individual Mobilization Augmentees		0	0
Trainees/Cadets			0
<i>TOTAL:</i>	<i>86</i>	<i>3,865</i>	<i>3,951</i>
2. ACTIVE DUTY MILITARY DEPENDENTS			
	0	6,195	6,195
3. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			2,206
Other			
		<i>TOTAL:</i>	<i>2,206</i>
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			236
Civilian BX			168
Contract Civilians (not elsewhere included)			2,777
Private Businesses On Base, By Type:			4
Branch Banks/Credit Union			3
Other Civilians (not elsewhere included)			1
		<i>TOTAL:</i>	<i>3,185</i>

TOTAL PERSONNEL: 15,537





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TABLE 2 ANNUAL PAYROLL BY CLASSIFICATION & HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	\$1,398,025	\$189,350,342	\$190,748,367
Air Force Reserve/Air National Guard	\$405,386	\$15,626,373	\$16,031,759
Non-Extended Active Duty Reserve/ANG	\$331,314	\$21,831,880	\$22,163,194
Individual Mobilization Augmentees		\$0	\$0
Trainees/Cadets			\$0
	TOTAL: \$2,134,725	\$226,808,596	\$228,943,321
2. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			\$134,244,561
Other			
			TOTAL: \$134,244,561
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$5,480,296
Civilian BX			\$2,829,732
Contract Civilians (not elsewhere included)			\$0
Private Businesses On Base, By Type:			\$137,951
Branch Banks/Credit Union			\$121,249
Other Civilians (not elsewhere included)			\$16,702
			TOTAL: \$8,447,979

TOTAL ANNUAL PAYROLL: \$371,635,861





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TABLE 3

EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$28,162,195
Non-Appropriated Fund	\$213,364
Military Family Housing	\$0
O&M	\$55,498,419
Other	\$118,153
	TOTAL: \$83,992,131
2. SERVICES	
Services Contracts *	\$336,242,491
Other Services (not elsewhere included)	\$1,659,089
	TOTAL: \$337,901,580
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$1,563,200
Base Exchange (BX)	\$3,414,828
Health (CHAMPUS, Government cost only)	\$12,374,696
Education (Impact aid and tuition assistance)	\$1,325,034
TDY	\$5,695,240
Other Materials, Equipment & Supplies (not elsewhere included)	\$14,856,156
	TOTAL: \$39,229,154

TOTAL ANNUAL EXPENDITURES: \$461,122,865

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.





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TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE
OF INDIRECT JOBS CREATED

CLASSIFICATION	<i># of Base Jobs</i>	<i>Multiplier</i>	<i># of Indirect Jobs</i>
ACTIVE DUTY MILITARY	2,527	0.41	1,036
RESERVE/ANG/TRAINEES	1,424	0.16	228
APF CIVILIANS	2,206	0.55	1,213
OTHER CIVILIANS	3,185	0.55	1,752
	TOTAL: 9,342		4,229

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 4,229
AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$46,020
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$194,618,580

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95

Avg Annual Pay: http://www.bls.gov/oes/current/oes_37340.htm#00-0000





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TABLE 5 TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL: **\$371,635,861**

Military	\$288,943,321
Federal Civilian	\$134,244,561
Other Civilian	\$8,447,979

ANNUAL EXPENDITURES: **\$461,122,865**

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: **\$194,618,580**

Estimated Indirect Jobs Created	4,229
Average Annual Pay	\$46,020

GRAND TOTAL: **\$1,027,377,306**

