



ECONOMIC IMPACT ANALYSIS

FY 2017

45TH SPACE WING

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PATRICK AIR FORCE BASE &
CAPE CANAVERAL AIR FORCE STATION

45th Space Wing Public Affairs Office may be contacted at (321) 494-5933 to answer any questions concerning this document



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TABLE 1
PERSONNEL BY CLASSIFICATION &
HOUSING LOCATION

CLASSIFICATION	<i>LIVING ON BASE*</i>	<i>LIVING OFF BASE</i>	<i>TOTAL</i>
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	128	2,373	2,501
Air Force Reserve/Air National Guard	4	178	182
Non-Extended Active Duty Reserve/ANG	22	1,208	1,230
Individual Mobilization Augmentees		0	0
Trainees/Cadets			0
<i>TOTAL:</i>	<i>154</i>	<i>3,759</i>	<i>3,913</i>
*Dorm residents only; all considered AD for purposes of reporting			
2. ACTIVE DUTY MILITARY DEPENDENTS			
	0	5,953	5,953
3. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			2,234
Other			
		<i>TOTAL:</i>	<i>2,234</i>
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			207
Civilian BX			161
Contract Civilians (not elsewhere included)			2,864
Private Businesses On Base, By Type:			4
Branch Banks/Credit Union			3
Other Civilians (not elsewhere included)			1
		<i>TOTAL:</i>	<i>3,236</i>

TOTAL PERSONNEL: 15,336



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TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION
& HOUSING LOCATION

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty (AD)	\$2,856,106	\$187,713,420	\$190,569,526
Air Force Reserve/Air National Guard	\$397,152	\$14,678,218	\$15,075,370
Non-Extended Active Duty Reserve/ANG	\$554,563	\$30,450,558	\$31,005,121
Individual Mobilization Augmentees		\$0	\$0
Trainees/Cadets			\$0
	TOTAL: \$3,807,821	\$232,842,196	\$236,650,017
2. APPROPRIATED FUND CIVILIANS			
General Schedule, Wage Grade, DICPS, NSPS			\$134,844,706
Other			
			TOTAL: \$134,844,706
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$5,610,275
Civilian BX			\$3,618,565
Contract Civilians (not elsewhere included)			\$0
Private Businesses On Base, By Type:			\$127,883
Branch Banks/Credit Union			\$110,224
Other Civilians (not elsewhere included)			\$17,659
			TOTAL: \$9,356,723

TOTAL ANNUAL PAYROLL: \$380,851,446



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TABLE 3 EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$35,846,629
Non-Appropriated Fund	\$2,845,304
Military Family Housing	\$0
O&M	\$75,402,668
Other	\$2,866,816
	TOTAL: \$116,961,417
2. SERVICES	
Services Contracts *	\$343,725,014
Other Services (not elsewhere included)	\$1,371,640
	TOTAL: \$345,096,654
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$1,659,500
Base Exchange (BX)	\$10,612,367
Health (CHAMPUS, Government cost only)	\$12,491,628
Education (Impact aid and tuition assistance)	\$1,147,268
TDY	\$4,967,800
Other Materials, Equipment & Supplies (not elsewhere included)	\$13,122,084
	TOTAL: \$44,000,647

TOTAL ANNUAL EXPENDITURES: \$506,058,718

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.



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TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE
OF INDIRECT JOBS CREATED

CLASSIFICATION	<i># of Base Jobs</i>	<i>Multiplier</i>	<i># of Indirect Jobs</i>
ACTIVE DUTY MILITARY	2,501	0.41	1,025
RESERVE/ANG/TRAINEEES	1,412	0.16	226
APF CIVILIANS	2,234	0.55	1,229
OTHER CIVILIANS	3,236	0.55	1,780
	TOTAL: 9,383		4,260

ESTIMATED NUMBER OF INDIRECT JOBS CREATED:	4,260
AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:	\$47,944
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:	\$204,241,440

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95

Avg Annual Pay: http://www.bls.gov/oes/current/oes_37340.htm#00-0000



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TABLE 5 TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL:	\$380,851,446
Military	\$236,650,017
Federal Civilian	\$134,844,706
Other Civilian	\$9,356,723
ANNUAL EXPENDITURES:	\$506,058,718
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:	\$204,241,440
Estimated Indirect Jobs Created	4,260
Average Annual Pay	\$47,944
GRAND TOTAL:	\$1,091,151,604

